

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 61

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO FINANCING THE FUNCTIONS OF STATE GOVERNMENT; PROVIDING A SHORT TITLE; DECLARING LEGISLATIVE INTENT REGARDING GENERAL FUND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2009; TRANSFERRING FUNDS FROM THE PUBLIC EDUCATION STABILIZATION FUND TO THE GENERAL FUND; TRANSFERRING FUNDS FROM THE CAPITOL ENDOWMENT INCOME FUND TO THE GENERAL FUND; TRANSFERRING FUNDS FROM THE AQUIFER PLANNING AND MANAGEMENT FUND TO THE GENERAL FUND; TRANSFERRING FUNDS FROM THE PERMANENT BUILDING FUND TO THE GENERAL FUND; TRANSFERRING FUNDS FROM THE CONSUMER PROTECTION FUND TO THE GENERAL FUND; REDUCING THE APPROPRIATION TO AGENCIES AND INSTITUTIONS FOR FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS TO AGENCIES FOR FISCAL YEAR 2009; REDUCING THE APPROPRIATION TO AGENCIES AND INSTITUTIONS FOR EMPLOYER HEALTH INSURANCE COSTS FOR FISCAL YEAR 2009; LIMITING THE TRANSFER OF MONEYS FROM THE GENERAL FUND TO THE LEGISLATIVE FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. This act shall be known as the "Idaho Budget Reduction Act of 2009."

SECTION 2. LEGISLATIVE INTENT. The January 2009 revised General Fund revenue estimates indicate that sufficient revenues will not be available to meet the fiscal year 2009 appropriations authorized by the Legislature. Section 11, Article VII of the Constitution of the State of Idaho provides that: "No appropriation shall be made, nor any expenditure authorized by the legislature, whereby the expenditure of the state during any fiscal year shall exceed the total tax then provided for by law, and applicable to such appropriation or expenditure, unless the legislature making such appropriation shall provide for levying a sufficient tax, not exceeding the rates allowed in section nine of this article, to pay such appropriation or expenditure within such fiscal year." Therefore, in order to balance the General Fund expenditures with anticipated revenues in the current fiscal year, the Legislature finds it necessary to make specified transfers of moneys from various fund sources to the General Fund, reduce agency appropriations, and increase appropriations from certain fund sources to partially offset General Fund reductions.

SECTION 3. For the purpose of holding public schools harmless from declining General Fund revenues in the current fiscal year, and notwithstanding the provisions of Section 33-907, Idaho Code, there is hereby appropriated, and the State Controller is directed to transfer, the sum of \$56,731,700 from the Public Education Stabilization Fund, as codified in Section 33-907, Idaho Code, to the General Fund as soon as is practicable.

SECTION 4. Notwithstanding the provisions of Section 67-1611, Idaho Code, there is hereby appropriated, and the State Controller is directed to transfer, the sum of \$5,000,000 from the Capitol Endowment Income Fund to the General Fund as soon as is practicable.

SECTION 5. Notwithstanding the provisions of Section 42-1780, Idaho Code, there is hereby appropriated, and the State Controller is directed to transfer, the sum of \$12,000,000 from the Aquifer Planning and Management Fund to the General Fund as soon as is practicable.

SECTION 6. Notwithstanding the provisions of Section 57-1108, Idaho Code, there is hereby appropriated, and the State Controller is directed to transfer, the sum of \$11,950,200 from the Permanent Building Fund to the General Fund as soon as is practicable.

SECTION 7. Notwithstanding the provisions of Section 48-606, Idaho Code, there is hereby appropriated, and the State Controller is directed to transfer, the sum of \$2,200,000 from the Consumer Protection Fund to the General Fund as soon as is practicable.

SECTION 8. Notwithstanding any other provision of law to the contrary, the appropriations of moneys made in the Laws of 2008, are hereby reduced by the following amounts for the designated state agencies and state institutions from the listed funds for the period July 1, 2008, through June 30, 2009. Agencies and institutions shall administer these reductions by expense class in accordance with the Governor's recommendation as part of the executive budget submitted to the Legislature on January 12, 2009, for a 4% reduction in General Fund appropriations. In addition, agencies shall administer the additional reductions in General Fund one-time appropriations as approved by the Joint Finance-Appropriations Committee on January 22, 2009:

(1) SECTION 1, CHAPTER 243

BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO
AGRICULTURAL RESEARCH AND COOPERATIVE
EXTENSION SERVICE PROGRAM:

FROM:

| | |
|--------------|-------------|
| General Fund | \$1,129,900 |
|--------------|-------------|

(2) SECTION 1, CHAPTER 263

STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE
UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,
LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE
OF THE STATE BOARD OF EDUCATION:

FROM:

| | |
|--------------|--------------|
| General Fund | \$12,710,000 |
|--------------|--------------|

(3) SECTION 1, CHAPTER 291

STATE BOARD OF EDUCATION
COMMUNITY COLLEGE SUPPORT:

FROM:

| | | |
|----|--|-------------|
| 1 | General Fund | \$1,183,700 |
| 2 | (4) SECTION 1, CHAPTER 293 | |
| 3 | STATE BOARD OF EDUCATION | |
| 4 | IDAHO SCHOOL FOR THE DEAF AND THE BLIND: | |
| 5 | FROM: | |
| 6 | General Fund | \$344,000 |
| 7 | (5) SECTION 1, CHAPTER 264 | |
| 8 | STATE BOARD OF EDUCATION | |
| 9 | OFFICE OF THE STATE BOARD OF EDUCATION: | |
| 10 | FROM: | |
| 11 | General Fund | \$205,100 |
| 12 | (6) SECTION 1, CHAPTER 121 | |
| 13 | STATE BOARD OF EDUCATION | |
| 14 | IDAHO STATE HISTORICAL SOCIETY: | |
| 15 | FROM: | |
| 16 | General Fund | \$124,400 |
| 17 | (7) SECTION 1, CHAPTER 122 | |
| 18 | STATE BOARD OF EDUCATION | |
| 19 | IDAHO COMMISSION FOR LIBRARIES: | |
| 20 | FROM: | |
| 21 | General Fund | \$209,400 |
| 22 | (8) SECTION 1, CHAPTER 245 | |
| 23 | STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION | |
| 24 | DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION: | |
| 25 | FROM: | |
| 26 | General Fund | \$2,236,500 |
| 27 | (9) SECTION 1, CHAPTER 195 | |
| 28 | STATE BOARD OF EDUCATION | |
| 29 | EDUCATIONAL PUBLIC BROADCASTING SYSTEM: | |
| 30 | FROM: | |
| 31 | General Fund | \$239,200 |
| 32 | (10) SECTION 1, CHAPTER 247 | |
| 33 | BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO | |

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|----|---|-------------|-------------|
| 1 | AND THE STATE BOARD OF EDUCATION | | |
| 2 | FOR SPECIAL PROGRAMS: | | |
| 3 | FROM: | | |
| 4 | General Fund | | \$413,200 |
| 5 | (11) SECTION 1, CHAPTER 266 | | |
| 6 | SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION: | | |
| 7 | FROM: | | |
| 8 | General Fund | | \$254,400 |
| 9 | (12) SECTION 1, CHAPTER 289 | | |
| 10 | STATE BOARD OF EDUCATION | | |
| 11 | DIVISION OF VOCATIONAL REHABILITATION: | | |
| 12 | FROM: | | |
| 13 | General Fund | | \$351,800 |
| 14 | (13) SECTIONS 1 AND 3, CHAPTER 357 | | |
| 15 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 16 | CHILD WELFARE: | | |
| 17 | FROM: | | |
| 18 | Cooperative Welfare Fund (General) | \$1,274,100 | |
| 19 | Cooperative Welfare Fund (Federal) | 508,800 | |
| 20 | TOTAL | | \$1,782,900 |
| 21 | (14) SECTIONS 1 AND 3, CHAPTER 354 | | |
| 22 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 23 | SERVICES FOR THE DEVELOPMENTALLY DISABLED: | | |
| 24 | FROM: | | |
| 25 | Cooperative Welfare Fund (General) | \$796,200 | |
| 26 | Cooperative Welfare Fund (Federal) | 788,500 | |
| 27 | TOTAL | | \$1,584,700 |
| 28 | (15) SECTION 1, CHAPTER 352 | | |
| 29 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 30 | INDEPENDENT COUNCILS: | | |
| 31 | FROM: | | |
| 32 | Cooperative Welfare Fund (General) | | \$13,300 |
| 33 | (16) SECTION 1, CHAPTER 353 | | |
| 34 | DEPARTMENT OF HEALTH AND WELFARE | | |

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|----|---------------------------------------|--------------|--------------|
| 1 | INDIRECT SUPPORT SERVICES: | | |
| 2 | FROM: | | |
| 3 | Cooperative Welfare Fund (General) | \$754,900 | |
| 4 | Cooperative Welfare Fund (Federal) | 723,500 | |
| 5 | TOTAL | | \$1,478,400 |
| 6 | (17) SECTION 1, CHAPTER 268 | | |
| 7 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 8 | MEDICAL ASSISTANCE SERVICES: | | |
| 9 | FROM: | | |
| 10 | Cooperative Welfare Fund (General) | \$10,407,200 | |
| 11 | Cooperative Welfare Fund (Federal) | 25,460,300 | |
| 12 | TOTAL | | \$35,867,500 |
| 13 | (18) SECTIONS 1, 3 AND 5, CHAPTER 355 | | |
| 14 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 15 | MENTAL HEALTH SERVICES: | | |
| 16 | FROM: | | |
| 17 | Cooperative Welfare Fund (General) | \$1,791,800 | |
| 18 | Cooperative Welfare Fund (Federal) | 135,900 | |
| 19 | TOTAL | | \$1,927,700 |
| 20 | (19) SECTIONS 2 AND 4, CHAPTER 269 | | |
| 21 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 22 | PSYCHIATRIC HOSPITALIZATION: | | |
| 23 | FROM: | | |
| 24 | Cooperative Welfare Fund (General) | \$831,600 | |
| 25 | Cooperative Welfare Fund (Federal) | 48,800 | |
| 26 | TOTAL | | \$880,400 |
| 27 | (20) SECTIONS 1, 3 AND 5, CHAPTER 358 | | |
| 28 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 29 | PUBLIC HEALTH SERVICES: | | |
| 30 | FROM: | | |
| 31 | Cooperative Welfare Fund (General) | \$598,900 | |
| 32 | Cooperative Welfare Fund (Federal) | 79,900 | |
| 33 | TOTAL | | \$678,800 |
| 34 | (21) SECTION 1, CHAPTER 270 | | |
| 35 | DEPARTMENT OF HEALTH AND WELFARE | | |

1 SERVICE INTEGRATION PROGRAM:

2 FROM:

| | | | |
|---|------------------------------------|----------|----------|
| 3 | Cooperative Welfare Fund (General) | \$34,200 | |
| 4 | Cooperative Welfare Fund (Federal) | 30,300 | |
| 5 | TOTAL | | \$64,500 |

6 (22) SECTION 1, CHAPTER 324

7 DEPARTMENT OF HEALTH AND WELFARE

8 SUBSTANCE ABUSE TREATMENT AND PREVENTION:

9 FROM:

| | | | |
|----|------------------------------------|-------------|-------------|
| 10 | Cooperative Welfare Fund (General) | \$4,659,200 | |
| 11 | Cooperative Welfare Fund (Federal) | 8,400 | |
| 12 | TOTAL | | \$4,667,600 |

13 (23) SECTION 1, CHAPTER 326

14 DEPARTMENT OF HEALTH AND WELFARE

15 DIVISION OF WELFARE:

16 FROM:

| | | | |
|----|------------------------------------|-------------|-------------|
| 17 | Cooperative Welfare Fund (General) | \$2,084,900 | |
| 18 | Cooperative Welfare Fund (Federal) | 2,869,300 | |
| 19 | TOTAL | | \$4,954,200 |

20 (24) SECTION 1, CHAPTER 246

21 STATE INDEPENDENT LIVING COUNCIL:

22 FROM:

| | | | |
|----|---|--|---------|
| 23 | State Independent Living Council (Gen) Fund | | \$5,100 |
|----|---|--|---------|

24 (25) SECTION 1, CHAPTER 244

25 PUBLIC HEALTH DISTRICTS:

26 FROM:

| | | | |
|----|--------------------------|--|-----------|
| 27 | Public Health Trust Fund | | \$431,900 |
|----|--------------------------|--|-----------|

28 (26) SECTION 1, CHAPTER 222

29 DEPARTMENT OF CORRECTION:

30 FROM:

| | | | |
|----|--------------|--|-------------|
| 31 | General Fund | | \$4,567,500 |
|----|--------------|--|-------------|

32 (27) SECTION 2, CHAPTER 342

33 SUPREME COURT:

34 FROM:

| | | |
|----|--------------------------------------|-------------|
| 1 | General Fund | \$1,267,700 |
| 2 | (28) SECTION 1, CHAPTER 169 | |
| 3 | DEPARTMENT OF JUVENILE CORRECTIONS: | |
| 4 | FROM: | |
| 5 | General Fund | \$1,715,300 |
| 6 | (29) SECTION 1, CHAPTER 235 | |
| 7 | IDAHO STATE POLICE | |
| 8 | DIVISION OF THE IDAHO STATE POLICE: | |
| 9 | FROM: | |
| 10 | General Fund | \$1,624,100 |
| 11 | (30) SECTION 1, CHAPTER 284 | |
| 12 | DEPARTMENT OF ENVIRONMENTAL QUALITY: | |
| 13 | FROM: | |
| 14 | General Fund | \$1,058,700 |
| 15 | (31) SECTION 1, CHAPTER 322 | |
| 16 | DEPARTMENT OF LANDS: | |
| 17 | FROM: | |
| 18 | General Fund | \$245,800 |
| 19 | (32) SECTION 1, CHAPTER 277 | |
| 20 | DEPARTMENT OF PARKS AND RECREATION: | |
| 21 | FROM: | |
| 22 | General Fund | \$2,759,600 |
| 23 | (33) SECTION 1, CHAPTER 321 | |
| 24 | DEPARTMENT OF WATER RESOURCES: | |
| 25 | FROM: | |
| 26 | General Fund | \$674,600 |
| 27 | (34) SECTION 1, CHAPTER 265 | |
| 28 | DEPARTMENT OF AGRICULTURE: | |
| 29 | FROM: | |
| 30 | General Fund | \$2,742,400 |
| 31 | (35) SECTION 1, CHAPTER 283 | |
| 32 | SOIL CONSERVATION COMMISSION: | |

| | | |
|----|--|-----------|
| 1 | FROM: | |
| 2 | General Fund | \$182,300 |
| 3 | (36) SECTION 1, CHAPTER 286 | |
| 4 | DEPARTMENT OF COMMERCE: | |
| 5 | FROM: | |
| 6 | General Fund | \$315,700 |
| 7 | (37) SECTION 1, CHAPTER 288 | |
| 8 | DEPARTMENT OF LABOR: | |
| 9 | FROM: | |
| 10 | General Fund | \$31,000 |
| 11 | (38) SECTION 1, CHAPTER 359 | |
| 12 | DEPARTMENT OF SELF-GOVERNING AGENCIES | |
| 13 | COMMISSION ON HISPANIC AFFAIRS: | |
| 14 | FROM: | |
| 15 | General Fund | \$4,800 |
| 16 | (39) SECTION 1, CHAPTER 237 | |
| 17 | OFFICE OF STATE APPELLATE PUBLIC DEFENDER: | |
| 18 | FROM: | |
| 19 | General Fund | \$86,700 |
| 20 | (40) SECTION 1, CHAPTER 173 | |
| 21 | DEPARTMENT OF SELF-GOVERNING AGENCIES | |
| 22 | DIVISION OF VETERANS SERVICES: | |
| 23 | FROM: | |
| 24 | General Fund | \$72,100 |
| 25 | (41) SECTION 1, CHAPTER 290 | |
| 26 | DEPARTMENT OF ADMINISTRATION: | |
| 27 | FROM: | |
| 28 | General Fund | \$550,400 |
| 29 | (42) SECTION 1, CHAPTER 197 | |
| 30 | ATTORNEY GENERAL: | |
| 31 | FROM: | |
| 32 | General Fund | \$832,100 |

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| 1 | (43) SECTION 1, CHAPTER 221 | |
| 2 | STATE CONTROLLER: | |
| 3 | FROM: | |
| 4 | General Fund | \$374,300 |
| 5 | (44) SECTION 1, CHAPTER 163 | |
| 6 | OFFICE OF THE GOVERNOR | |
| 7 | COMMISSION ON AGING: | |
| 8 | FROM: | |
| 9 | General Fund | \$231,100 |
| 10 | (45) SECTION 1, CHAPTER 262 | |
| 11 | OFFICE OF THE GOVERNOR | |
| 12 | COMMISSION ON THE ARTS: | |
| 13 | FROM: | |
| 14 | General Fund | \$35,700 |
| 15 | (46) SECTION 1, CHAPTER 337 | |
| 16 | OFFICE OF THE GOVERNOR | |
| 17 | COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED: | |
| 18 | FROM: | |
| 19 | General Fund | \$80,600 |
| 20 | (47) SECTION 1, CHAPTER 225 | |
| 21 | OFFICE OF THE GOVERNOR | |
| 22 | OFFICE OF DRUG POLICY: | |
| 23 | FROM: | |
| 24 | General Fund | \$20,400 |
| 25 | (48) SECTION 1, CHAPTER 281 | |
| 26 | OFFICE OF THE GOVERNOR | |
| 27 | OFFICE OF ENERGY RESOURCES: | |
| 28 | FROM: | |
| 29 | General Fund | \$42,200 |
| 30 | (49) SECTION 1, CHAPTER 229 | |
| 31 | OFFICE OF THE GOVERNOR | |
| 32 | DIVISION OF FINANCIAL MANAGEMENT: | |
| 33 | FROM: | |
| 34 | General Fund | \$118,400 |

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| 1 | (50) SECTION 1, CHAPTER 230 | |
| 2 | EXECUTIVE OFFICE OF THE GOVERNOR: | |
| 3 | FROM: | |
| 4 | General Fund | \$96,400 |
| 5 | (51) SECTION 1, CHAPTER 282 | |
| 6 | OFFICE OF THE GOVERNOR | |
| 7 | HUMAN RIGHTS COMMISSION: | |
| 8 | FROM: | |
| 9 | General Fund | \$28,100 |
| 10 | (52) SECTION 1, CHAPTER 184 | |
| 11 | OFFICE OF THE GOVERNOR | |
| 12 | MILITARY DIVISION: | |
| 13 | FROM: | |
| 14 | General Fund | \$342,900 |
| 15 | (53) SECTION 1, CHAPTER 242 | |
| 16 | OFFICE OF THE GOVERNOR | |
| 17 | OFFICE OF SPECIES CONSERVATION: | |
| 18 | FROM: | |
| 19 | General Fund | \$24,600 |
| 20 | (54) SECTION 1, CHAPTER 279 | |
| 21 | LEGISLATIVE COUNCIL | |
| 22 | LEGISLATIVE SERVICES OFFICE: | |
| 23 | FROM: | |
| 24 | General Fund | \$219,500 |
| 25 | (55) SECTION 1, CHAPTER 279 | |
| 26 | LEGISLATIVE COUNCIL | |
| 27 | OFFICE OF PERFORMANCE EVALUATIONS: | |
| 28 | FROM: | |
| 29 | General Fund | \$134,600 |
| 30 | (56) SECTION 1, CHAPTER 344 | |
| 31 | LIEUTENANT GOVERNOR: | |
| 32 | FROM: | |
| 33 | General Fund | \$6,500 |

1 (57) SECTION 1, CHAPTER 271
 2 DEPARTMENT OF REVENUE AND TAXATION
 3 BOARD OF TAX APPEALS:
 4 FROM:
 5 General Fund \$22,600

6 (58) SECTION 1, CHAPTER 340
 7 DEPARTMENT OF REVENUE AND TAXATION
 8 STATE TAX COMMISSION:
 9 FROM:
 10 General Fund \$1,243,900

11 (59) SECTION 1, CHAPTER 310
 12 SECRETARY OF STATE:
 13 FROM:
 14 General Fund \$505,600

15 (60) SECTION 1, CHAPTER 343
 16 STATE TREASURER:
 17 FROM:
 18 General Fund \$68,400

19 SECTION 9. In addition to any other appropriation provided by law, there is hereby ap-
 20 propriated to the designated state agencies and state institutions the following amounts to be
 21 expended from the listed funds for the period July 1, 2008, through June 30, 2009. Agencies
 22 and institutions shall administer the additional appropriation contained in this section by ex-
 23 pense class in accordance with the Governor's recommendation as part of the executive budget
 24 submitted to the Legislature on January 12, 2009:

25 (1) SECTIONS 1 AND 3, CHAPTER 357
 26 DEPARTMENT OF HEALTH AND WELFARE
 27 CHILD WELFARE:
 28 FROM:
 29 Cooperative Welfare Fund (Federal) \$410,200

30 (2) SECTION 3, CHAPTER 355
 31 DEPARTMENT OF HEALTH AND WELFARE
 32 MENTAL HEALTH SERVICES
 33 COMMUNITY HEALTH SERVICES:
 34 FROM:

1 Cooperative Welfare Fund (General) \$34,800

2 (3) SECTIONS 2 AND 4, CHAPTER 269
3 DEPARTMENT OF HEALTH AND WELFARE
4 PSYCHIATRIC HOSPITALIZATION:

5 FROM:

6 State Hospital North Endowment Income Fund \$40,000

7 Mental Hospital Endowment Income Fund 35,000

8 TOTAL \$75,000

9 (4) SECTION 1, CHAPTER 222
10 DEPARTMENT OF CORRECTION:

11 FROM:

12 Miscellaneous Revenue Fund \$ 50,800

13 Inmate Labor Fund 281,200

14 Parolee Supervision Fund 100,000

15 Drug and Mental Health Court Supervision Fund 100,000

16 TOTAL \$532,000

17 (5) SECTION 1, CHAPTER 277
18 DEPARTMENT OF PARKS AND RECREATION:

19 FROM:

20 Parks and Recreation Registration Fund \$18,800

21 SECTION 10. Notwithstanding any other provision of law to the contrary, the appropri-
22 ations of moneys made in the Laws of 2008 for employer health insurance costs, are hereby
23 reduced by the following amounts for the designated state agencies and state institutions from
24 the listed funds for the period July 1, 2008, through June 30, 2009:

25 (1) SECTION 1, CHAPTER 243
26 BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO
27 AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE:

28 FROM:

29 General Fund \$186,500

30 (2) SECTION 1, CHAPTER 263
31 STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE
32 UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,
33 LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE
34 OF THE STATE BOARD OF EDUCATION:

35 FROM:

36 General Fund \$1,943,600

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|----|---|-----------|-------------|
| 1 | Unrestricted Fund | 19,600 | |
| 2 | TOTAL | | \$1,963,200 |
| 3 | (3) SECTION 1, CHAPTER 291 | | |
| 4 | STATE BOARD OF EDUCATION | | |
| 5 | COMMUNITY COLLEGE SUPPORT: | | |
| 6 | FROM: | | |
| 7 | General Fund | \$160,900 | |
| 8 | Community College Fund | 3,700 | |
| 9 | TOTAL | | \$164,600 |
| 10 | (4) SECTION 1, CHAPTER 293 | | |
| 11 | STATE BOARD OF EDUCATION | | |
| 12 | IDAHO SCHOOL FOR THE DEAF AND THE BLIND: | | |
| 13 | FROM: | | |
| 14 | General Fund | | \$46,900 |
| 15 | (5) SECTION 1, CHAPTER 264 | | |
| 16 | STATE BOARD OF EDUCATION | | |
| 17 | OFFICE OF THE STATE BOARD OF EDUCATION: | | |
| 18 | FROM: | | |
| 19 | General Fund | \$9,500 | |
| 20 | Federal Grant Fund | 4,500 | |
| 21 | TOTAL | | \$14,000 |
| 22 | (6) SECTION 1, CHAPTER 292 | | |
| 23 | BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO | | |
| 24 | AND THE STATE BOARD OF EDUCATION | | |
| 25 | HEALTH EDUCATION PROGRAMS: | | |
| 26 | FROM: | | |
| 27 | General Fund | \$9,500 | |
| 28 | Unrestricted Fund | 700 | |
| 29 | TOTAL | | \$10,200 |
| 30 | (7) SECTION 1, CHAPTER 121 | | |
| 31 | STATE BOARD OF EDUCATION | | |
| 32 | IDAHO STATE HISTORICAL SOCIETY: | | |
| 33 | FROM: | | |
| 34 | General Fund | \$15,000 | |
| 35 | Miscellaneous Revenue Fund | 2,700 | |

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|----|---|-----------|-----------|
| 1 | Permanent Building Fund | 2,000 | |
| 2 | Federal Grant Fund | 4,900 | |
| 3 | TOTAL | | \$24,600 |
| 4 | (8) SECTION 1, CHAPTER 122 | | |
| 5 | STATE BOARD OF EDUCATION | | |
| 6 | IDAHO COMMISSION FOR LIBRARIES: | | |
| 7 | FROM: | | |
| 8 | General Fund | \$21,200 | |
| 9 | Federal Grant Fund | 1,600 | |
| 10 | TOTAL | | \$22,800 |
| 11 | (9) SECTION 1, CHAPTER 245 | | |
| 12 | STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION | | |
| 13 | DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION: | | |
| 14 | FROM: | | |
| 15 | General Fund | \$266,200 | |
| 16 | Federal Grant Fund | 5,800 | |
| 17 | Miscellaneous Revenue Fund | 1,500 | |
| 18 | TOTAL | | \$273,500 |
| 19 | (10) SECTION 1, CHAPTER 195 | | |
| 20 | STATE BOARD OF EDUCATION | | |
| 21 | EDUCATIONAL PUBLIC BROADCASTING SYSTEM: | | |
| 22 | FROM: | | |
| 23 | General Fund | \$6,900 | |
| 24 | Miscellaneous Revenue Fund | 9,600 | |
| 25 | TOTAL | | \$16,500 |
| 26 | (11) SECTION 1, CHAPTER 247 | | |
| 27 | BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO | | |
| 28 | AND THE STATE BOARD OF EDUCATION | | |
| 29 | FOR SPECIAL PROGRAMS: | | |
| 30 | FROM: | | |
| 31 | General Fund | | \$17,200 |
| 32 | (12) SECTION 1, CHAPTER 266 | | |
| 33 | SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION: | | |
| 34 | FROM: | | |
| 35 | General Fund | \$25,000 | |

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|----|--|-----------|-----------|
| 1 | Indirect Cost Recovery Fund | 4,300 | |
| 2 | Driver's Training Fund | 1,200 | |
| 3 | Public Instruction Fund | 4,600 | |
| 4 | Miscellaneous Revenue Fund | 2,000 | |
| 5 | Federal Grant Fund | 25,400 | |
| 6 | TOTAL | | \$62,500 |
| 7 | (13) SECTION 1, CHAPTER 289 | | |
| 8 | STATE BOARD OF EDUCATION | | |
| 9 | DIVISION OF VOCATIONAL REHABILITATION: | | |
| 10 | FROM: | | |
| 11 | General Fund | \$15,100 | |
| 12 | Federal Grant Fund | 60,500 | |
| 13 | TOTAL | | \$75,600 |
| 14 | (14) SECTIONS 1 AND 3, CHAPTER 357 | | |
| 15 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 16 | CHILD WELFARE: | | |
| 17 | FROM: | | |
| 18 | Cooperative Welfare Fund (General) | \$ 93,200 | |
| 19 | Cooperative Welfare Fund (Dedicated) | 700 | |
| 20 | Cooperative Welfare Fund (Federal) | 105,100 | |
| 21 | TOTAL | | \$199,000 |
| 22 | (15) SECTIONS 1 AND 3, CHAPTER 354 | | |
| 23 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 24 | SERVICES FOR THE DEVELOPMENTALLY DISABLED: | | |
| 25 | FROM: | | |
| 26 | Cooperative Welfare Fund (General) | \$ 84,700 | |
| 27 | Cooperative Welfare Fund (Dedicated) | 13,000 | |
| 28 | Cooperative Welfare Fund (Federal) | 174,100 | |
| 29 | TOTAL | | \$271,800 |
| 30 | (16) SECTION 1, CHAPTER 352 | | |
| 31 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 32 | INDEPENDENT COUNCILS: | | |
| 33 | FROM: | | |
| 34 | Cooperative Welfare Fund (General) | \$1,800 | |
| 35 | Cooperative Welfare Fund (Federal) | 2,900 | |
| 36 | Domestic Violence Project Fund | 1,300 | |

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|----|--|-----------|-----------|
| 1 | TOTAL | | \$6,000 |
| 2 | (17) SECTION 1, CHAPTER 353 | | |
| 3 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 4 | INDIRECT SUPPORT SERVICES: | | |
| 5 | FROM: | | |
| 6 | Cooperative Welfare Fund (General) | \$76,500 | |
| 7 | Cooperative Welfare Fund (Dedicated) | 82,000 | |
| 8 | Cooperative Welfare Fund (Federal) | 3,200 | |
| 9 | TOTAL | | \$161,700 |
| 10 | (18) SECTION 1, CHAPTER 268 | | |
| 11 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 12 | MEDICAL ASSISTANCE SERVICES: | | |
| 13 | FROM: | | |
| 14 | Cooperative Welfare Fund (General) | \$53,200 | |
| 15 | Cooperative Welfare Fund (Federal) | 91,800 | |
| 16 | TOTAL | | \$145,000 |
| 17 | (19) SECTIONS 3 AND 5, CHAPTER 355 | | |
| 18 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 19 | MENTAL HEALTH SERVICES: | | |
| 20 | FROM: | | |
| 21 | Cooperative Welfare Fund (General) | \$114,200 | |
| 22 | Cooperative Welfare Fund (Federal) | 46,500 | |
| 23 | Cooperative Welfare Fund (Dedicated) | 5,600 | |
| 24 | Drug Court, Mental Health and Family Court Services Fund | 1,200 | |
| 25 | TOTAL | | \$167,500 |
| 26 | (20) SECTIONS 2 AND 4, CHAPTER 269 | | |
| 27 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 28 | PSYCHIATRIC HOSPITALIZATION: | | |
| 29 | FROM: | | |
| 30 | Cooperative Welfare Fund (General) | \$130,600 | |
| 31 | Cooperative Welfare Fund (Dedicated) | 20,600 | |
| 32 | State Hospital North Endowment Income Fund | 1,800 | |
| 33 | Mental Hospital Endowment Income Fund | 8,600 | |
| 34 | Cooperative Welfare Fund (Federal) | 22,700 | |
| 35 | TOTAL | | \$184,300 |

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|----|---|-----------|-----------|
| 1 | (21) SECTIONS 1, 3 AND 5, CHAPTER 358 | | |
| 2 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 3 | PUBLIC HEALTH SERVICES: | | |
| 4 | FROM: | | |
| 5 | Cooperative Welfare Fund (General) | \$23,800 | |
| 6 | Cancer Control Fund | 400 | |
| 7 | Cooperative Welfare Fund (Dedicated) | 17,300 | |
| 8 | Cooperative Welfare Fund (Federal) | 50,800 | |
| 9 | Emergency Medical Services Fund | 10,600 | |
| 10 | TOTAL | | \$102,900 |
| 11 | (22) SECTION 1, CHAPTER 270 | | |
| 12 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 13 | SERVICE INTEGRATION PROGRAM: | | |
| 14 | FROM: | | |
| 15 | Cooperative Welfare Fund (General) | \$7,100 | |
| 16 | Cooperative Welfare Fund (Federal) | 6,400 | |
| 17 | TOTAL | | \$13,500 |
| 18 | (23) SECTION 1, CHAPTER 324 | | |
| 19 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 20 | SUBSTANCE ABUSE TREATMENT AND PREVENTION: | | |
| 21 | FROM: | | |
| 22 | Cooperative Welfare Fund (General) | \$4,000 | |
| 23 | Cooperative Welfare Fund (Dedicated) | 400 | |
| 24 | Cooperative Welfare Fund (Federal) | 3,400 | |
| 25 | TOTAL | | \$7,800 |
| 26 | (24) SECTION 1, CHAPTER 326 | | |
| 27 | DEPARTMENT OF HEALTH AND WELFARE | | |
| 28 | DIVISION OF WELFARE: | | |
| 29 | FROM: | | |
| 30 | Cooperative Welfare Fund (General) | \$130,400 | |
| 31 | Idaho Health Insurance Access Card Fund | 300 | |
| 32 | Cooperative Welfare Fund (Federal) | 178,200 | |
| 33 | TOTAL | | \$308,900 |
| 34 | (25) SECTION 1, CHAPTER 246 | | |
| 35 | STATE INDEPENDENT LIVING COUNCIL: | | |
| 36 | FROM: | | |

| | | | |
|----|--|-----------|-----------|
| 1 | State Independent Living Council (Gen) Fund | \$600 | |
| 2 | State Independent Living Council (Ded) Fund | 800 | |
| 3 | State Independent Living Council (Fed) Fund | 900 | |
| 4 | TOTAL | | \$2,300 |
| 5 | (26) SECTION 1, CHAPTER 244 | | |
| 6 | PUBLIC HEALTH DISTRICTS: | | |
| 7 | FROM: | | |
| 8 | Public Health Trust Fund | | \$78,200 |
| 9 | (27) SECTION 1, CHAPTER 222 | | |
| 10 | DEPARTMENT OF CORRECTION: | | |
| 11 | FROM: | | |
| 12 | General Fund | \$733,700 | |
| 13 | Inmate Labor Fund | 22,800 | |
| 14 | Parolee Supervision Fund | 39,400 | |
| 15 | Drug and Mental Health Court Supervision Fund | 2,000 | |
| 16 | Miscellaneous Revenue Fund | 8,300 | |
| 17 | Federal Grant Fund | 5,600 | |
| 18 | TOTAL | | \$811,800 |
| 19 | (28) SECTION 2, CHAPTER 342 | | |
| 20 | SUPREME COURT: | | |
| 21 | FROM: | | |
| 22 | General Fund | \$130,000 | |
| 23 | Federal Grant Fund | 2,500 | |
| 24 | ISTARS Technology Fund | 500 | |
| 25 | Drug Court, Mental Health and Family Court Services Fund | 1,500 | |
| 26 | TOTAL | | \$134,500 |
| 27 | (29) SECTION 1, CHAPTER 169 | | |
| 28 | DEPARTMENT OF JUVENILE CORRECTIONS: | | |
| 29 | FROM: | | |
| 30 | General Fund | \$199,300 | |
| 31 | Miscellaneous Revenue Fund | 800 | |
| 32 | Juvenile Corrections Fund | 800 | |
| 33 | Federal Grant Fund | 2,300 | |
| 34 | TOTAL | | \$203,200 |
| 35 | (30) SECTION 1, CHAPTER 235 | | |

1 IDAHO STATE POLICE:

2 FROM:

| | | | |
|----|---|-----------|-----------|
| 3 | General Fund | \$ 97,900 | |
| 4 | State Brand Board Fund | 18,900 | |
| 5 | Idaho Law Enforcement Fund | 111,100 | |
| 6 | Miscellaneous Revenue Fund | 9,400 | |
| 7 | Drug Donation Fund | 600 | |
| 8 | Hazardous Materials/Waste Enforcement Fund | 900 | |
| 9 | Federal Grant Fund | 16,600 | |
| 10 | Idaho Law Enforcement Telecommunications Fund | 3,100 | |
| 11 | Peace Officers Fund | 12,500 | |
| 12 | Idaho State Racing Commission Fund | 2,000 | |
| 13 | TOTAL | | \$273,000 |

14 (31) SECTION 1, CHAPTER 284

15 DEPARTMENT OF ENVIRONMENTAL QUALITY:

16 FROM:

| | | | |
|----|---|----------|-----------|
| 17 | General Fund | \$85,600 | |
| 18 | Air Quality Permitting Fund | 10,100 | |
| 19 | Public Water System Supervision Fund | 8,800 | |
| 20 | Water Pollution Control Fund | 1,900 | |
| 21 | Department of Environmental Quality Fund (Federal) | 76,700 | |
| 22 | Department of Environmental Quality Fund (Receipts) | 6,200 | |
| 23 | Environmental Remediation Fund (Box) | 200 | |
| 24 | Environmental Remediation Fund (Basin) | 900 | |
| 25 | TOTAL | | \$190,400 |

26 (32) SECTION 1, CHAPTER 272

27 DEPARTMENT OF FISH AND GAME:

28 FROM:

| | | | |
|----|---|-----------|-----------|
| 29 | Fish and Game Fund (Licenses) | \$134,000 | |
| 30 | Fish and Game Fund (Federal) | 109,800 | |
| 31 | Fish and Game Fund (Other) | 12,000 | |
| 32 | Fish and Game Set-aside Fund (Licenses) | 1,300 | |
| 33 | Fish and Game Set-aside Fund (Other) | 4,500 | |
| 34 | Fish and Game Expendable Trust Fund | 2,600 | |
| 35 | Fish and Game Nonexpendable Trust Fund | 100 | |
| 36 | TOTAL | | \$264,300 |

37 (33) SECTION 1, CHAPTER 339

| | | | |
|----|--|-----------|-----------|
| 1 | STATE BOARD OF LAND COMMISSIONERS | | |
| 2 | ENDOWMENT FUND INVESTMENT BOARD: | | |
| 3 | FROM: | | |
| 4 | Miscellaneous Revenue Fund | \$ 500 | |
| 5 | Endowment Administrative Fund | 1,500 | |
| 6 | TOTAL | | \$2,000 |
| 7 | (34) SECTION 1, CHAPTER 322 | | |
| 8 | DEPARTMENT OF LANDS: | | |
| 9 | FROM: | | |
| 10 | General Fund | \$18,600 | |
| 11 | Department of Lands Fund | 15,800 | |
| 12 | Endowment Administrative Fund | 71,400 | |
| 13 | Indirect Cost Recovery Fund | 600 | |
| 14 | Federal Grant Fund | 7,600 | |
| 15 | Fire Suppression Deficiency Fund | 900 | |
| 16 | TOTAL | | \$114,900 |
| 17 | (35) SECTION 1, CHAPTER 277 | | |
| 18 | DEPARTMENT OF PARKS AND RECREATION: | | |
| 19 | FROM: | | |
| 20 | General Fund | \$42,900 | |
| 21 | Indirect Cost Recovery Fund | 2,000 | |
| 22 | Parks and Recreation Fund | 16,500 | |
| 23 | Recreational Fuels Fund | 4,900 | |
| 24 | Parks and Recreation Registration Fund | 4,800 | |
| 25 | Public Recreation Enterprise Fund | 1,300 | |
| 26 | Parks and Recreation Expendable Trust Fund | 2,500 | |
| 27 | Federal Grant Fund | 6,200 | |
| 28 | TOTAL | | \$81,100 |
| 29 | (36) SECTION 1, CHAPTER 241 | | |
| 30 | LAVA HOT SPRINGS FOUNDATION: | | |
| 31 | FROM: | | |
| 32 | Lava Hot Springs Foundation Fund | | \$5,500 |
| 33 | (37) SECTION 1, CHAPTER 321 | | |
| 34 | DEPARTMENT OF WATER RESOURCES: | | |
| 35 | FROM: | | |
| 36 | General Fund | \$100,500 | |

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|---|--------------------------------------|-------|-----------|
| 1 | Indirect Cost Recovery Fund | 3,400 | |
| 2 | Water Administration Fund | 4,500 | |
| 3 | Aquifer Planning and Management Fund | 1,500 | |
| 4 | Miscellaneous Revenue Fund | 4,800 | |
| 5 | Federal Grant Fund | 4,600 | |
| 6 | TOTAL | | \$119,300 |

7 (38) SECTION 1, CHAPTER 265
8 DEPARTMENT OF AGRICULTURE:
9 FROM:

| | | | |
|----|---|----------|-----------|
| 10 | General Fund | \$29,800 | |
| 11 | Administration and Accounting Services Fund | 4,600 | |
| 12 | Facilities Maintenance Fund | 700 | |
| 13 | Agricultural Inspection Fund | 7,000 | |
| 14 | Agricultural Fees - Livestock Disease Control Fund | 3,800 | |
| 15 | Agricultural Fees - Dairy Inspection Fund | 6,600 | |
| 16 | Agricultural Fees - Egg Inspection Fund | 1,100 | |
| 17 | Agricultural Fees - Pesticides Fund | 9,900 | |
| 18 | Agricultural Fees - Commercial Feed and Fertilizer Fund | 4,600 | |
| 19 | Quality Assurance Laboratory Services Fund | 3,000 | |
| 20 | Federal Grant Fund | 13,400 | |
| 21 | Agricultural Fees - Organic Food Products Fund | 200 | |
| 22 | Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund | 19,000 | |
| 23 | Rural Economic Development Integrated Freight Trans. Fund | 100 | |
| 24 | Agricultural Loans Fund | 100 | |
| 25 | Agricultural Fees - Sheep Industry Regulation Fund | 500 | |
| 26 | TOTAL | | \$104,400 |

27 (39) SECTION 1, CHAPTER 283
28 SOIL CONSERVATION COMMISSION:
29 FROM:

| | | | |
|----|--------------------|----------|----------|
| 30 | General Fund | \$10,600 | |
| 31 | Federal Grant Fund | 1,400 | |
| 32 | TOTAL | | \$12,000 |

33 (40) SECTION 1, CHAPTER 286
34 DEPARTMENT OF COMMERCE:
35 FROM:

| | | | |
|----|----------------------------|----------|--|
| 36 | General Fund | \$18,300 | |
| 37 | Tourism and Promotion Fund | 5,200 | |

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|----|---|----------|----------|
| 1 | Miscellaneous Revenue Fund | 500 | |
| 2 | Federal Grant Fund | 4,000 | |
| 3 | TOTAL | | \$28,000 |
| 4 | (41) SECTION 1, CHAPTER 120 | | |
| 5 | DEPARTMENT OF FINANCE: | | |
| 6 | FROM: | | |
| 7 | State Regulatory Fund | | \$26,000 |
| 8 | (42) SECTION 1, CHAPTER 287 | | |
| 9 | INDUSTRIAL COMMISSION: | | |
| 10 | FROM: | | |
| 11 | Industrial Administration Fund | \$63,800 | |
| 12 | Peace Officer and Detention Officer Temporary Disability Fund | 200 | |
| 13 | Crime Victims Compensation Fund | 6,800 | |
| 14 | TOTAL | | \$70,800 |
| 15 | (43) SECTION 1, CHAPTER 223 | | |
| 16 | DEPARTMENT OF INSURANCE: | | |
| 17 | FROM: | | |
| 18 | Self-Governing Operating Fund | \$32,000 | |
| 19 | Self-Governing State Fire Marshal Fund | 5,000 | |
| 20 | TOTAL | | \$37,000 |
| 21 | (44) SECTION 1, CHAPTER 288 | | |
| 22 | DEPARTMENT OF LABOR: | | |
| 23 | FROM: | | |
| 24 | General Fund | \$3,800 | |
| 25 | Miscellaneous Revenue Fund | 2,000 | |
| 26 | TOTAL | | \$5,800 |
| 27 | (44) SECTION 1, CHAPTER 162 | | |
| 28 | PUBLIC UTILITIES COMMISSION: | | |
| 29 | FROM: | | |
| 30 | Public Utilities Commission Fund | \$24,200 | |
| 31 | Federal Grant Fund | 300 | |
| 32 | TOTAL | | \$24,500 |
| 33 | (45) SECTION 1, CHAPTER 280 | | |
| 34 | SELF-GOVERNING AGENCIES | | |

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|----|--|----------|----------|
| 1 | DIVISION OF BUILDING SAFETY: | | |
| 2 | FROM: | | |
| 3 | State Regulatory Fund | \$70,500 | |
| 4 | Miscellaneous Revenue/Industrial Safety Fund | 2,700 | |
| 5 | Miscellaneous Revenue/Logging Fund | 2,400 | |
| 6 | Miscellaneous Revenue/Energy Program Fund | 200 | |
| 7 | Federal Grant Fund | 300 | |
| 8 | TOTAL | | \$76,100 |
| 9 | (46) SECTION 1, CHAPTER 359 | | |
| 10 | SELF-GOVERNING AGENCIES | | |
| 11 | COMMISSION ON HISPANIC AFFAIRS: | | |
| 12 | FROM: | | |
| 13 | General Fund | \$1,000 | |
| 14 | Federal Grant Fund | 500 | |
| 15 | TOTAL | | \$1,500 |
| 16 | (47) SECTION 1, CHAPTER 174 | | |
| 17 | SELF-GOVERNING AGENCIES | | |
| 18 | STATE LOTTERY: | | |
| 19 | FROM: | | |
| 20 | State Lottery Fund | | \$23,500 |
| 21 | (48) SECTION 2, CHAPTER 359 | | |
| 22 | SELF-GOVERNING AGENCIES | | |
| 23 | MEDICAL BOARDS: | | |
| 24 | FROM: | | |
| 25 | State Regulatory Fund | | \$19,600 |
| 26 | (49) SECTION 3, CHAPTER 359 | | |
| 27 | SELF-GOVERNING AGENCIES | | |
| 28 | REGULATORY BOARDS: | | |
| 29 | FROM: | | |
| 30 | State Regulatory Fund | | \$31,000 |
| 31 | (50) SECTION 1, CHAPTER 237 | | |
| 32 | OFFICE OF STATE APPELLATE PUBLIC DEFENDER: | | |
| 33 | FROM: | | |
| 34 | General Fund | | \$10,500 |

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| 1 | (51) SECTION 1, CHAPTER 173 | | |
| 2 | SELF-GOVERNING AGENCIES | | |
| 3 | DIVISION OF VETERANS SERVICES: | | |
| 4 | FROM: | | |
| 5 | General Fund | \$14,400 | |
| 6 | Miscellaneous Revenue Fund | 93,900 | |
| 7 | Federal Grant Fund | 45,400 | |
| 8 | TOTAL | | \$153,700 |
| 9 | (52) SECTION 1, CHAPTER 360 | | |
| 10 | IDAHO TRANSPORTATION DEPARTMENT: | | |
| 11 | FROM: | | |
| 12 | State Highway Fund (Dedicated) | \$818,000 | |
| 13 | State Highway Fund (Billing) | 200 | |
| 14 | State Highway Fund (Federal) | 90,500 | |
| 15 | State Highway Fund (Local) | 1,600 | |
| 16 | State Aeronautics Fund (Dedicated) | 5,800 | |
| 17 | State Aeronautics Fund (Billing) | 500 | |
| 18 | State Aeronautics Fund (Federal) | 200 | |
| 19 | TOTAL | | \$916,800 |
| 20 | (53) SECTION 1, CHAPTER 290 | | |
| 21 | DEPARTMENT OF ADMINISTRATION: | | |
| 22 | FROM: | | |
| 23 | General Fund | \$16,600 | |
| 24 | Indirect Cost Recovery Fund | 7,000 | |
| 25 | Administration and Accounting Services Fund | 26,900 | |
| 26 | Industrial Special Indemnity Fund | 1,400 | |
| 27 | Administrative Code Fund | 1,900 | |
| 28 | Permanent Building Fund | 14,900 | |
| 29 | Federal Surplus Property Revolving Fund | 2,100 | |
| 30 | Employee Group Insurance Fund | 2,400 | |
| 31 | Retained Risk Fund | 3,900 | |
| 32 | TOTAL | | \$77,100 |
| 33 | (54) SECTION 1, CHAPTER 273 | | |
| 34 | DEPARTMENT OF ADMINISTRATION | | |
| 35 | CAPITOL COMMISSION: | | |
| 36 | FROM: | | |
| 37 | Permanent Building Fund | | \$1,000 |

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| 1 | (55) SECTION 1, CHAPTER 197 | | |
| 2 | ATTORNEY GENERAL: | | |
| 3 | FROM: | | |
| 4 | General Fund | \$101,600 | |
| 5 | Consumer Protection Fund | 1,000 | |
| 6 | TOTAL | | \$102,600 |
| 7 | (56) SECTION 1, CHAPTER 221 | | |
| 8 | STATE CONTROLLER: | | |
| 9 | FROM: | | |
| 10 | General Fund | \$22,700 | |
| 11 | Data Processing Services Fund | 26,200 | |
| 12 | TOTAL | | \$48,900 |
| 13 | (57) SECTION 1, CHAPTER 163 | | |
| 14 | OFFICE OF THE GOVERNOR | | |
| 15 | COMMISSION ON AGING: | | |
| 16 | FROM: | | |
| 17 | General Fund | \$4,100 | |
| 18 | Miscellaneous Revenue Fund | 300 | |
| 19 | Federal Grant Fund | 3,300 | |
| 20 | TOTAL | | \$7,700 |
| 21 | (58) SECTION 1, CHAPTER 262 | | |
| 22 | OFFICE OF THE GOVERNOR | | |
| 23 | COMMISSION ON THE ARTS: | | |
| 24 | FROM: | | |
| 25 | General Fund | \$2,800 | |
| 26 | Federal Grant Fund | 2,800 | |
| 27 | TOTAL | | \$5,600 |
| 28 | (59) SECTION 1, CHAPTER 337 | | |
| 29 | OFFICE OF THE GOVERNOR | | |
| 30 | COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED: | | |
| 31 | FROM: | | |
| 32 | General Fund | \$ 5,100 | |
| 33 | Federal Grant Fund | 15,600 | |
| 34 | TOTAL | | \$20,700 |

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| 1 | (60) SECTION 1, CHAPTER 225 | | |
| 2 | OFFICE OF THE GOVERNOR | | |
| 3 | OFFICE OF DRUG POLICY: | | |
| 4 | FROM: | | |
| 5 | General Fund | | \$1,500 |
| 6 | (61) SECTION 1, CHAPTER 281 AND SECTION 1, CHAPTER 394 | | |
| 7 | OFFICE OF THE GOVERNOR | | |
| 8 | OFFICE OF ENERGY RESOURCES: | | |
| 9 | FROM: | | |
| 10 | General Fund | \$ 300 | |
| 11 | Indirect Cost Recovery Fund | 700 | |
| 12 | Renewable Energy Resources Fund | 300 | |
| 13 | Miscellaneous Revenue Fund | 1,100 | |
| 14 | Petroleum Price Violation Fund | 5,100 | |
| 15 | Federal Grant Fund | 1,500 | |
| 16 | TOTAL | | \$9,000 |
| 17 | (62) SECTION 1, CHAPTER 229 | | |
| 18 | OFFICE OF THE GOVERNOR | | |
| 19 | DIVISION OF FINANCIAL MANAGEMENT: | | |
| 20 | FROM: | | |
| 21 | General Fund | \$9,300 | |
| 22 | Miscellaneous Revenue Fund | 200 | |
| 23 | TOTAL | | \$9,500 |
| 24 | (63) SECTION 1, CHAPTER 230 | | |
| 25 | EXECUTIVE OFFICE OF THE GOVERNOR: | | |
| 26 | FROM: | | |
| 27 | General Fund | \$13,000 | |
| 28 | Federal Grant Fund | 1,500 | |
| 29 | TOTAL | | \$14,500 |
| 30 | (64) SECTION 1, CHAPTER 341 | | |
| 31 | OFFICE OF THE GOVERNOR | | |
| 32 | DIVISION OF HUMAN RESOURCES: | | |
| 33 | FROM: | | |
| 34 | Division of Human Resources Fund | | \$9,000 |
| 35 | (65) SECTION 1, CHAPTER 282 | | |

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| 1 | OFFICE OF THE GOVERNOR | | |
| 2 | HUMAN RIGHTS COMMISSION: | | |
| 3 | FROM: | | |
| 4 | General Fund | \$4,500 | |
| 5 | Federal Grant Fund | 1,000 | |
| 6 | TOTAL | | \$5,500 |
| 7 | (66) SECTION 1, CHAPTER 309 | | |
| 8 | OFFICE OF THE GOVERNOR | | |
| 9 | STATE LIQUOR DISPENSARY: | | |
| 10 | FROM: | | |
| 11 | Liquor Control Fund | | \$98,500 |
| 12 | (67) SECTION 1, CHAPTER 184 | | |
| 13 | OFFICE OF THE GOVERNOR | | |
| 14 | MILITARY DIVISION: | | |
| 15 | FROM: | | |
| 16 | General Fund | \$25,800 | |
| 17 | Indirect Cost Recovery Fund | 500 | |
| 18 | Federal Grant Fund | 81,200 | |
| 19 | Administration and Accounting Services Fund | 11,000 | |
| 20 | TOTAL | | \$118,500 |
| 21 | (68) SECTION 1, CHAPTER 228 | | |
| 22 | OFFICE OF THE GOVERNOR | | |
| 23 | PUBLIC EMPLOYEE RETIREMENT SYSTEM: | | |
| 24 | FROM: | | |
| 25 | PERSI Administrative Fund | \$30,000 | |
| 26 | PERSI Special Fund | 2,500 | |
| 27 | TOTAL | | \$32,500 |
| 28 | (69) SECTION 1, CHAPTER 242 | | |
| 29 | OFFICE OF THE GOVERNOR | | |
| 30 | OFFICE OF SPECIES CONSERVATION: | | |
| 31 | FROM: | | |
| 32 | General Fund | \$2,500 | |
| 33 | Federal Grant Fund | 500 | |
| 34 | TOTAL | | \$3,000 |
| 35 | (70) SECTION 1, CHAPTER 279 | | |

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|----|--|-----------|-----------|
| 1 | LEGISLATIVE COUNCIL | | |
| 2 | LEGISLATIVE SERVICES OFFICE: | | |
| 3 | FROM: | | |
| 4 | General Fund | \$25,800 | |
| 5 | Permanent Building Fund | 200 | |
| 6 | Professional Services Fund | 7,500 | |
| 7 | TOTAL | | \$33,500 |
| 8 | (71) SECTION 1, CHAPTER 279 | | |
| 9 | LEGISLATIVE COUNCIL | | |
| 10 | OFFICE OF PERFORMANCE EVALUATIONS: | | |
| 11 | FROM: | | |
| 12 | General Fund | | \$4,500 |
| 13 | (72) SECTION 1, CHAPTER 344 | | |
| 14 | LIEUTENANT GOVERNOR: | | |
| 15 | FROM: | | |
| 16 | General Fund | | \$1,500 |
| 17 | (73) SECTION 1, CHAPTER 271 | | |
| 18 | DEPARTMENT OF REVENUE AND TAXATION | | |
| 19 | BOARD OF TAX APPEALS: | | |
| 20 | FROM: | | |
| 21 | General Fund | | \$3,000 |
| 22 | (74) SECTION 1, CHAPTER 340 | | |
| 23 | DEPARTMENT OF REVENUE AND TAXATION | | |
| 24 | STATE TAX COMMISSION: | | |
| 25 | FROM: | | |
| 26 | General Fund | \$168,100 | |
| 27 | Administration and Accounting Fund | 1,200 | |
| 28 | Administration Services for Transportation Fund | 22,000 | |
| 29 | Multistate Tax Compact Fund | 10,800 | |
| 30 | Abandoned Property Trust - Unclaimed Property Fund | 4,700 | |
| 31 | TOTAL | | \$206,800 |
| 32 | (75) SECTION 1, CHAPTER 310 | | |
| 33 | SECRETARY OF STATE: | | |
| 34 | FROM: | | |
| 35 | General Fund | | \$15,500 |

1 (76) SECTION 1, CHAPTER 343

2 STATE TREASURER:

3 FROM:

| | | | |
|---|---|---------|---------|
| 4 | General Fund | \$6,600 | |
| 5 | State Treasurer LGIP Fund | 1,200 | |
| 6 | Treasurer's Office - Professional Services Fund | 1,200 | |
| 7 | TOTAL | | \$9,000 |

8 SECTION 11. On or before June 1, 2009, the President Pro Tempore of the Senate
 9 and the Speaker of the House of Representatives shall direct the State Controller to reduce by
 10 \$270,300 the amount transferred from the General Fund to the Legislative Fund pursuant to
 11 Section 67-451(2), Idaho Code, for the period July 1, 2008, through June 30, 2009.

12 SECTION 12. An emergency existing therefore, which emergency is hereby declared to
 13 exist, this act shall be in full force and effect on and after its passage and approval.